

## Income statement quarterly

SEK thousands	Q1 2006	Q2 2006	Q3 2006	Q4 2006	Q1 2007*	Q2 2007*	Q3 2007*	Q4 2007*	Q1 2008*	Q2 2008*
<b>Operating revenue</b>										
Systems revenue	77 678	97 292	93 537	96 438	109 512	112 928	123 883	129 661	132 674	135 783
Other operating revenue	15 235	12 924	10 035	14 779	9 409	6 346	7 406	9 550	3 790	3 057
<b>Total revenue</b>	<b>92 913</b>	<b>110 216</b>	<b>103 572</b>	<b>111 217</b>	<b>118 921</b>	<b>119 274</b>	<b>131 289</b>	<b>139 211</b>	<b>136 464</b>	<b>138 840</b>
<b>Operating expenses</b>										
Purchase cost of goods sold	-5 045	-4 967	-4 775	-4 981	-5 566	-5 897	-7 231	-9 438	-8 958	-9 172
External expenses										
Cost of premises	-5 099	-4 680	-4 624	-6 090	-5 915	-5 991	-6 324	-6 531	-6 527	-7 116
Telecom expenses	-1 876	-2 193	-2 011	-854	-2 056	-2 392	-2 079	-2 241	-2 582	-2 249
Consulting fees	-367	-358	-320	-203	-81	-121	88	2	-	-
Other external expenses	-16 762	-24 537	-13 688	-24 653	-17 687	-16 595	-20 730	-23 594	-23 413	-26 597
Personnel costs	-55 213	-47 529	-50 925	-51 716	-57 167	-58 452	-59 309	-65 034	-64 781	-67 208
Work performed by the company for own use and capitalized	-	-	997	5 397	3 609	4 759	3 750	4 871	3 907	4 916
Depreciation, amortization and impairment losses	-5 044	-5 784	-5 872	-6 867	-7 088	-4 381	-4 431	-4 665	-4 696	-4 994
Foreign exchange gains/losses	n/a	n/a	n/a	n/a	3 153	-3 384	-2 533	3 588	-8 356	898
<b>Total expenses</b>	<b>-89 406</b>	<b>-90 048</b>	<b>-81 218</b>	<b>-89 967</b>	<b>-88 798</b>	<b>-92 454</b>	<b>-98 799</b>	<b>-103 042</b>	<b>-115 406</b>	<b>-111 522</b>
<b>Operating income</b>	<b>3 507</b>	<b>20 168</b>	<b>22 354</b>	<b>21 250</b>	<b>30 123</b>	<b>26 820</b>	<b>32 490</b>	<b>36 169</b>	<b>21 058</b>	<b>27 318</b>
<b>Financial items</b>										
Income from participation in associated companies	9	55	-265	-77	-	-	-	-	-	-
Financial income	1 103	1 055	467	-1 077	590	1 031	12 667	4 479	778	622
Financial expenses	-283	-40	25	-69	-755	488	-84	-4 377	-187	-1 045
<b>Financial items</b>	<b>829</b>	<b>1 070</b>	<b>227</b>	<b>-1 223</b>	<b>-165</b>	<b>1 519</b>	<b>12 583</b>	<b>102</b>	<b>591</b>	<b>-423</b>
<b>Income after financial items</b>	<b>4 336</b>	<b>21 238</b>	<b>22 581</b>	<b>20 027</b>	<b>29 958</b>	<b>28 339</b>	<b>45 073</b>	<b>36 271</b>	<b>21 649</b>	<b>26 895</b>
Tax on net income for the period	-1 330	-6 187	-7 157	-2 644	-9 180	-7 466	-8 381	-13 318	-6 482	-9 166
<b>Net income for the period</b>	<b>3 006</b>	<b>15 051</b>	<b>15 424</b>	<b>17 383</b>	<b>20 778</b>	<b>20 873</b>	<b>36 692</b>	<b>22 953</b>	<b>15 167</b>	<b>17 729</b>
Net income for the period attributable to the minority interest	-15	255	411	240	-319	644	978	-12	0	0
Net income for the period attributable to the Parent company's shareholders	3 021	14 796	15 013	17 143	21 097	20 229	35 714	22 965	15 167	17 729