

Income statement yearly

From 2004 numbers are according to IFRS

SEK thousands	2000	2001	2002	2003	2004	2005	2006	2007
Operating revenue								
Systems revenue	124 581	196 037	246 688	223 943	225 703	233 337	364 945	461 739
Other operating income	6 768	11 980	15 234	13 177	20 902	44 775	52 973	66 866
Total revenue	131 349	208 017	261 922	237 120	246 605	278 112	417 918	528 605
Operating expenses								
Purchase cost of goods sold	-5 682	-5 729	-8 169	-5 742	-12 193	-15 583	-19 768	-28 132
External expenses								
Cost of premises	-9 024	-9 366	-14 914	-17 030	-17 492	-17 703	-20 493	-24 761
Telecom expenses	-3 646	-6 620	-8 147	-7 542	-9 357	-9 275	-6 934	-8 768
Consulting fees	-7 312	-7 162	-6 995	-7 839	-7 592	-2 573	-1 248	-112
Other external expenses	-12 831	-17 746	-29 294	-30 165	-38 106	-55 843	-79 640	-97 692
Personnel costs	-39 963	-69 936	-82 443	-93 222	-115 477	-133 311	-205 383	-239 962
Work performed by the company for its own use and capitalized	-	1 700	13 412	11 988	884	-	6 394	16 989
Depreciation and amortization	-3 193	-6 900	-10 747	-13 076	-17 702	-16 166	-23 567	-20 565
Total expenses	-81 651	-121 759	-147 297	-162 628	-217 035	-250 454	-350 639	-403 003
Operating income	49 698	86 258	114 625	74 492	29 570	27 658	67 279	125 602
Financial items								
Income from participation in associated companies	-	-133	-564	-1 379	1 043	92	-278	-
Financial income	3 527	7 273	9 123	7 316	4 674	9 265	1 548	18 767
Financial expenses	-78	-58	-59	-332	-2 919	-3 947	-367	-4 728
Financial items	3 449	7 082	8 500	5 605	2 798	5 410	903	14 039
Income after financial items	53 147	93 340	123 125	80 097	32 368	33 068	68 182	139 641
Tax on net income for the year	-12 449	-28 400	-36 047	-23 717	-11 085	-12 577	-17 318	-38 345
Minority's part of the income for the year	-	123	141	-775	-	-	-	-
Net income for the year	40 698	65 063	87 219	55 605	21 283	20 491	50 864	101 296
Net income for the period attributable to the minority interest	-	-	-	-	-2 067	410	891	1 291
Net income for the period attributable to the Parent company's shareholders	-	-	-	-	23 350	20 081	49 973	100 005
Earnings per share, SEK	2.83	4.38	5.87	3.78	1.61	1.4	3.30	6.58
Number of shares, end of period, thousands	14 850	14 850	14 850	14 625	14 337	14 337	15 202	15 202
Average number of shares, thousands	14 373	14 850	14 850	14 712	14 541	14 337	15 126	15 202